

Cedar Unified District

090225

Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$895,400	\$179,814	\$323,122	\$12,812	\$450	\$1,411,598
Support Services						
Students	\$79,485	\$14,368	\$10,917	\$1,431	\$0	\$106,201
Instructional Staff	\$39,700	\$6,146	\$0	\$635	\$0	\$46,481
General Administration	\$93,722	\$13,508	\$44,563	\$9,064	\$6,077	\$166,934
School Administration	\$111,436	\$17,617	\$14,199	\$7,177	\$3,735	\$154,164
Business and Central	\$125,201	\$16,958	\$25,526	\$19,592	\$5,904	\$193,181
Operation Maintenance of Plant Services	\$299,423	\$58,129	\$95,117	\$201,324	\$57,196	\$711,189
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$38,137	\$7,876	\$499	\$73	\$10	\$46,595
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$18,492	\$2,033	\$1,238	\$1,471	\$806	\$24,040
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,700,996	\$316,449	\$515,181	\$253,579	\$74,178	\$2,860,383
Special Education						
Classroom Instruction	\$213,272	\$49,035	\$144,454	\$1,688	\$7,808	\$416,257
Support Services						
Students	\$27,980	\$5,001	\$7	\$0	\$0	\$32,988
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$241,252	\$54,036	\$144,461	\$1,688	\$7,808	\$449,245
Special Education Disability Title 8 P.L. 103-382 Add-On	\$37,138	\$4,081	\$0	\$0	\$0	\$41,219
Pupil Transportation	\$353,652	\$70,912	\$59,458	\$139,679	\$348	\$624,049
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$115,626	\$18,034	\$0	\$2,460	\$0	\$136,120
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,448,664	\$463,512	\$719,100	\$397,406	\$82,334	\$4,111,016

Expenditures for the district's charter school are included.

Taken from FY 1998-1999 Annual Financial Report